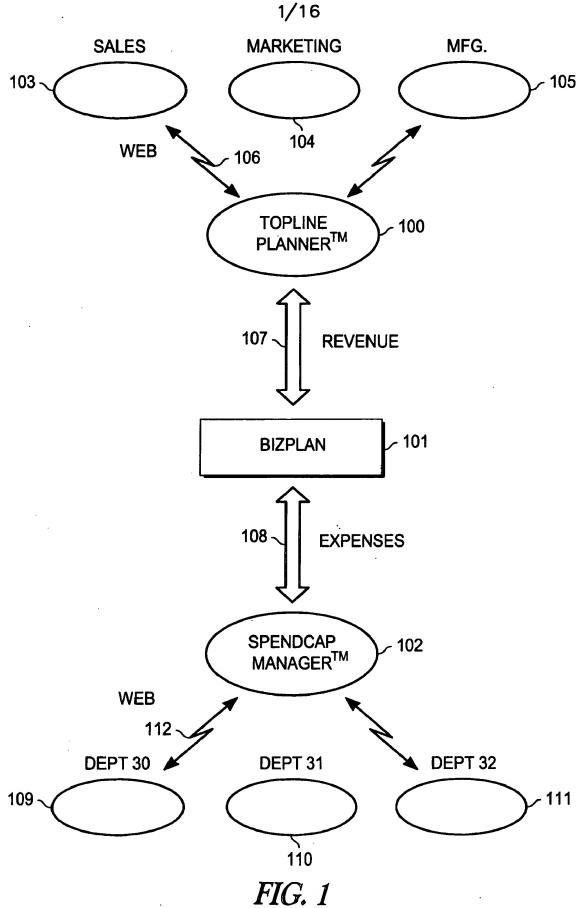
TITLE: INTERACTIVE METHOD AND APPARATUS FOR REAL-TIME FINANCIAL PLANNING INVENTOR'S NAME: SARAT C. SANKARAN, ET AL.

MAR 0 3 2006

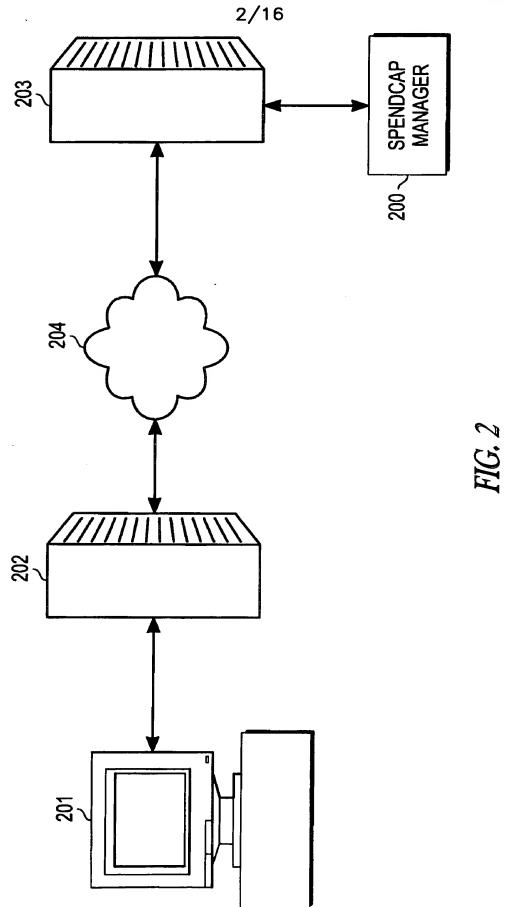
PRADEN'

SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1 REPLACEMENT SHEET



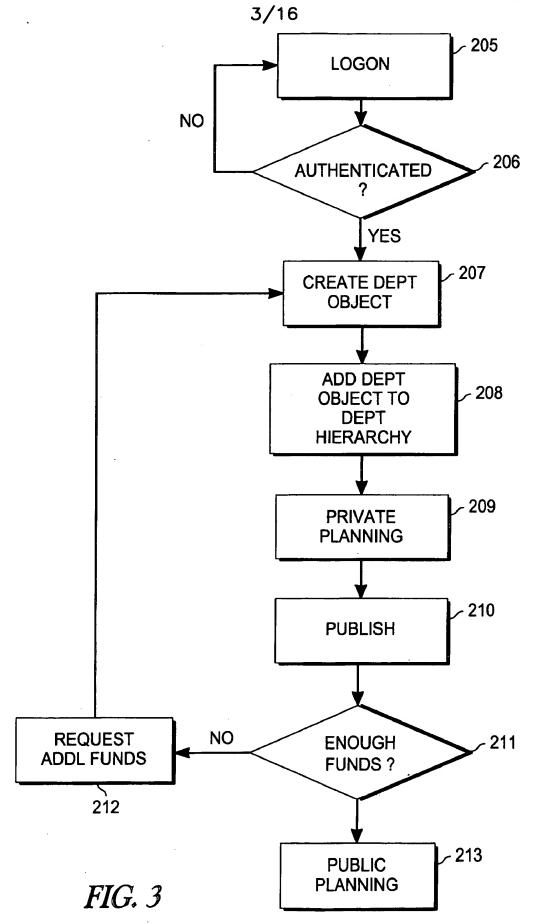
TITLE: INTERACTIVE METHOD AND APPARATUS FOR REAL-TIME FINANCIAL PLANNING INVENTOR'S NAME: SARAT C. SANKARAN, ET AL.

SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1



INVENTOR'S NAME: SARAT C. SANKARAN, ET AL.

SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1



SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

REPLACEMENT SHEET

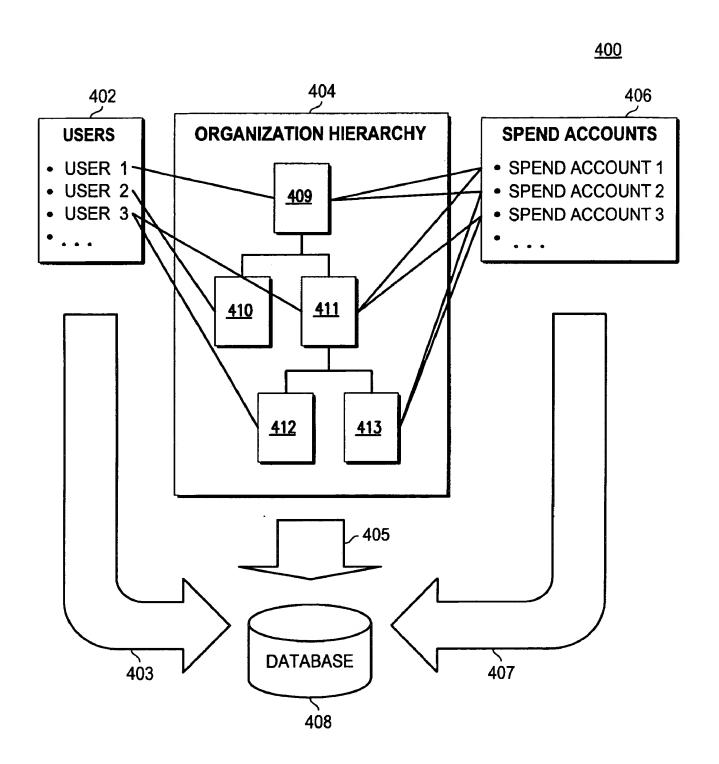


FIG. 4

INVENTOR'S NAME: SARAT C. SANKARAN, ET AL. SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

REPLACEMENT SHEET

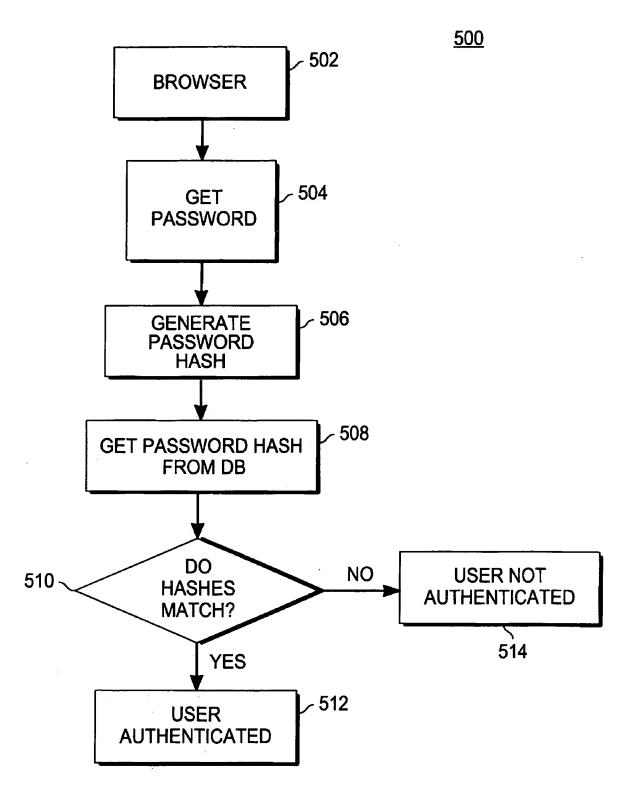
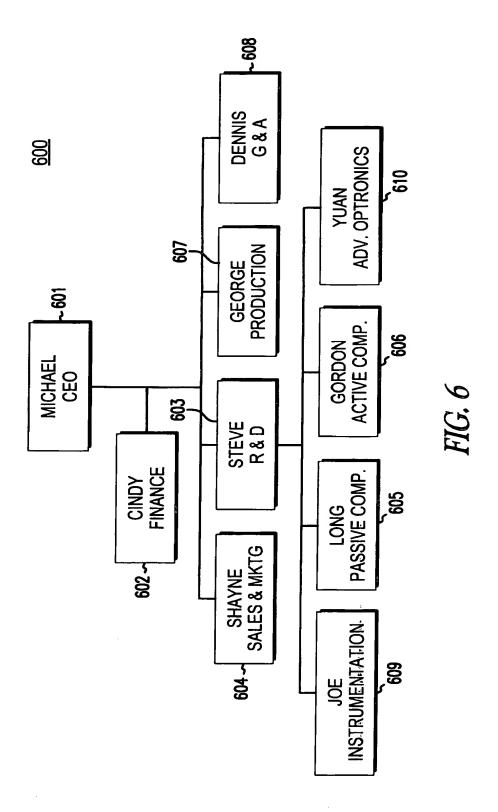


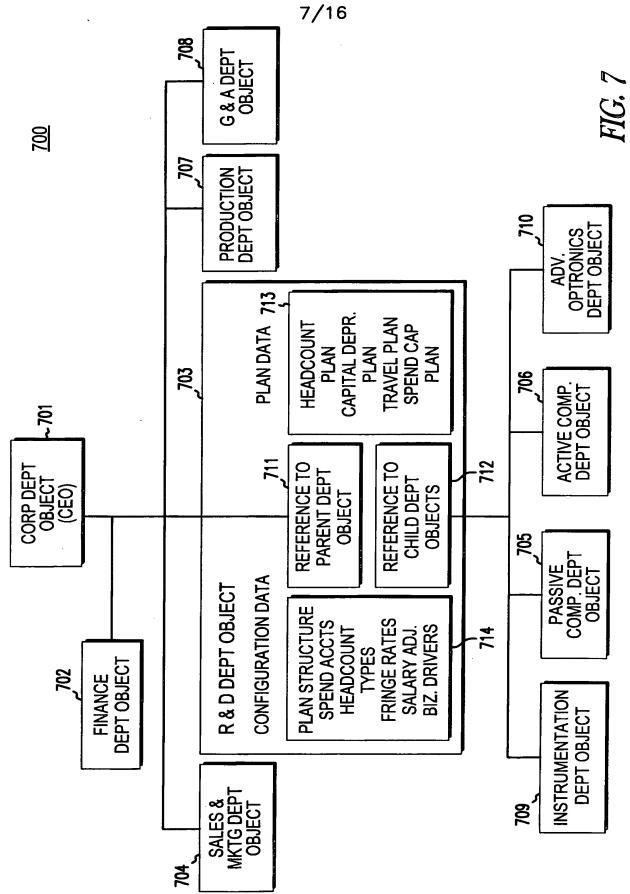
FIG. 5

6/16



INVENTOR'S NAME: SARAT C. SANKARAN, ET AL.

SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1 REPLACEMENT SHEET

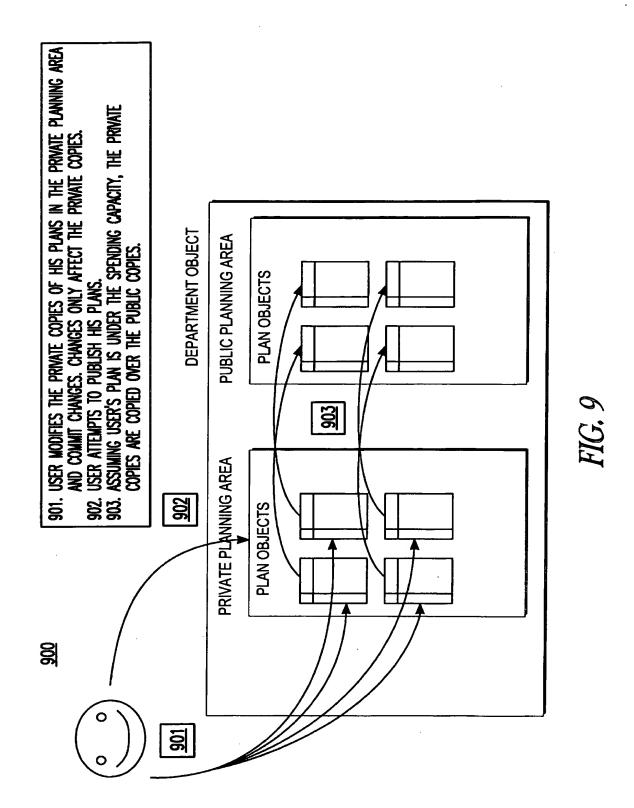


TITLE: INTERACTIVE METHOD AND APPARATUS FOR REAL-TIME FINANCIAL PLANNING INVENTOR'S NAME: SARAT C. SANKARAN, ET AL.

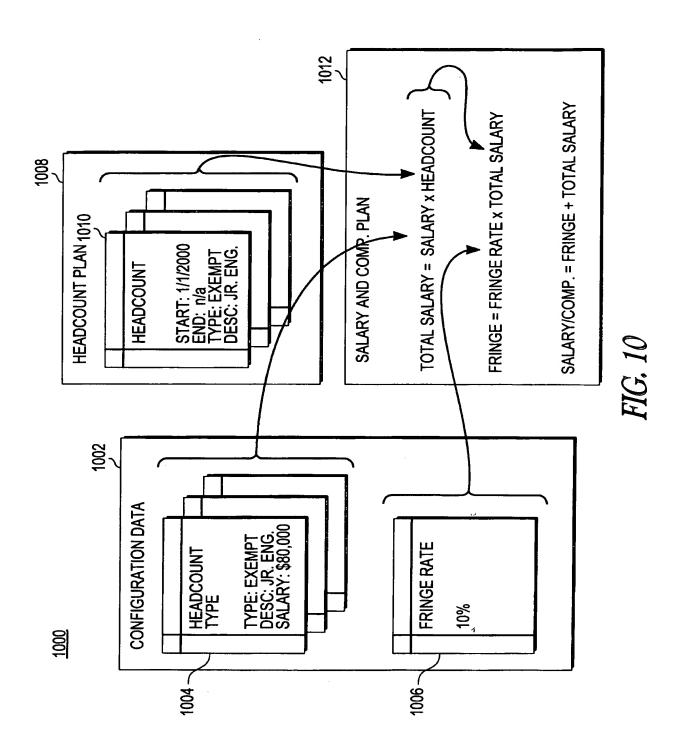
SERIAL NO.: 09/804,851 DOCKET NO .: 1285.013US1 REPLACEMENT SHEET 8/16 PUBLISH SPENDING CAPACITY ALLOCATION INTO A PUBLIC SHAREPLAN (802) DISTRIBUTE SPENDING CAPACITY TO VARIOUS DEPARTMENTS FROM TOP DOWN, FIRST IN PRIVATE PLANNING AREA MYPLAN FURTHER DISTRIBUTE SPENDING CAPACITY DOWN THE ORGANIZATION THROUGH SAME PRIVATE/PUBLIC MECHANISM (801) CORPORATE TO SET OVERALL SPENDING CAPACITY 3 THEN PUBLISH EXPENCE PLAN INTO PUBLIC SHAREPLAN SHAREPLAN SHAREPLAN 98 MYPLAN \$ MYPLAN 8 FIRST IN PRIVATE WORKING AREA MYPLAN 8

INVENTOR'S NAME: SARAT C. SANKARAN, ET AL. SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

REPLACEMENT SHEET



10/16



INVENTOR'S NAME: SARAT C. SANKARAN, ET AL. SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

11/16

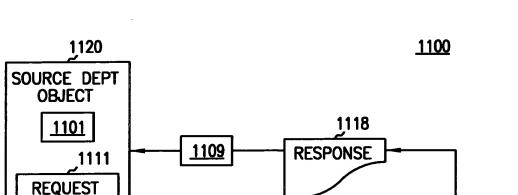
REPLACEMENT SHEET

1108

BACKGROUND

THREAD

1113



MESSAGING SYSTEM

<u>1103, 1107</u>

1102

MESSAGE

1107. RESPONSE IS RETRIEVED BY THE THREAD

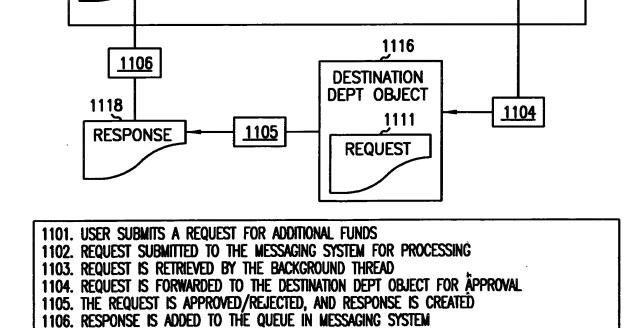


FIG. 11

1108. RESPONSE IS FORWARDED TO THE SOURCE DEPT OBJECT WHICH PROCESS IT ACCORDINGLY

TITLE: INTERACTIVE METHOD AND APPARATUS FOR REAL-TIME FINANCIAL PLANNING INVENTOR'S NAME: SARAT C. SANKARAN, ET AL.

SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

REPLACEMENT SHEET

● Closedloop Solutions - Microsoft Internet Explorer
File Edit View Favorites Tools Help
⇔ 中 中 ⊗ □ 高 優 □ (
Address et http://hwtrain.cloop.com//
• DEPARTMENT CORPORATE ▼ Logout Help Customer Support Prin
MYPLAN SHAREDPLAN REQUESTS REPORTS CONFIG
Salary-Related Rates
Headcount Configuration
User Management
Department Management
Load Actuals
Capital Assets Configuration
Commissions Model Configuration
Spend Account Management
Report Management
CINDY JONES (Corporate) (SC 2.1.2.04.004)
Done Done

TITLE: INTERACTIVE METHOD AND APPARATUS FOR REAL-TIME FINANCIAL PLANNING INVENTOR'S NAME: SARAT C. SANKARAN, ET AL.

SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

REPLACEMENT SHEET

Closedloop Solutions		- Micro	soft In	ternet	Microsoft Internet Explorer	Ţ					×
File Edit View Favorites	avorites	Tools	Help								æ
⇔ ⇔ ⇔ ⊗ Back Forward Stop I	Stop Refresh H	Home Search		Favorites His	History Mail	Print	W •	View			
Address http://hwtrain.cloop.com	in.cloop.co	m //								C Go Links	ks
SpendCap Manager	Manag	-	PARTMEN	T CORP	DEPARTMENT CORPORATE	Logout		Help Customer Support		Printable Format	
MYPLAN SHAREDPLAN	REDPLAN	REQUESTS	TS REF	REPORTS	CONFIG						
SpendCap Assignment! Admin Expense Planning SpendCap Assignment: Corporate	ent Admin oorate	Expense F	lanning	\$		Δ (Σ)		Calculate (S	Save Publish) (Export)	
(\$ 000)	Q1FYO1 Q2FYO1 Q3FYO1 Q4FYO1 Q1FYO2 Q2FYO2 Q3FYO2 Q4FYO2	Q3FYO1	Q4FY01	Q1FY02	Q2FYO2 C	33FYOZ C	14FY02				
SpendCap 1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000,0	1,000.0		ė		
Corporate-Admin 100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0		1300		
Sales & Marketing 300.0	\square	300.0	300.0	300.0	300.0	300.0	300.0				
R&D 200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0				
Production 250.0		250.0	250.0	250.0	250.0	250.0	250.0				
Q&A 100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0				
Total 950.0	<u> </u>	920.0	950.0	950.0	950.0	950.0	950.0				
Last Published 950.0 Difference 0.0	950.0 0.0	950.0 0.0	950.0 0.0	950.0	950.0	950.0	950.0		-		
Available Spend Cap 50.0	20.0	50.0	50.0	50.0	50.0	90.0	20.0				
Comments - based or - no head	- based on ramp of proc - no headcount growth	roduct a					D□				
CINDY JONES (Corporate)	(e							9.5.2000 9:12	\mathbf{n}	SC 2.1.2.04.004)	
Done										🔇 Internet	let

TITLE: INTERACTIVE METHOD AND APPARATUS FOR REAL-TIME FINANCIAL PLANNING INVENTOR'S NAME: SARAT C. SANKARAN, ET AL.

SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

REPLACEM

REPLACEMENT SHEET

文 日 X			Links			1									\C)	
			1 o5	e Format		Export									9.5.2000 9:13 (SC 2.1.2.04.004		6
			<u>ا</u>	Printab					-1						(SC 2.1		F
				upport				1400	-						000 9:13		
		View		Help Customer Support Printable Format											9.5.2		
		Edit W				会	4FY02	100.0	300.0	200.0	250.0	100.0	950.0 50.0				
		Print		Logout		<u>△</u> ⊗	3FY02 (C	10001	3000	200.0	250.0	100.0	950.0 50.0				
xplore	1	ory Mail		RATE $ abla$	CONFIG	(S)	2FY02 Q	10001	300.0	200.0	250.0	100.0	950.0 50.0				
Microsoft Internet Explorer] (C) lites History		DEPARTMENT CORPORATE $ abla $	_	4	Q1FYO2 Q2FYO2 Q3FYO2 Q4FYO2	100.01	300.00	200.0	250.0	100.0	950.0 50.0	growth			
oft Inte	Help	h Favorites		RTMENT	S REPORTS	ľ		1000	300.0	200.0	250.0	100.0	950.0 50.0	headcoun			
Micros	Tools	Search	1/	er DEPA	REQUESTS	5	Q3FYO1 Q4		300.0	200.0	250.0	100.0	950.0 50.0	uct a - no			
1		Stop Refresh Home	oop.com		二		يالكال	┚ ┆┗━	300.0	200.0	250.0	100.0	950.0 50.0	- based on ramp of product a - no headcount growth		, J	
Closedloop Solutions	/ Favorites	Stop Refi	Address 🗗 http://hwtrain.cloop.com	SpendCap Manage	SHAREDPLAN	Department Summary: Corporate (\$'000)	4 000 1 000 0		300.0	Ш	250.0	100.0	950.0 50.0	sed on rai	porate)		
doolbe	. <u>V</u> iew	Forward S	http://h	andC	MYPLAN	ummary:	\ <u>\alpha \</u>	- ا	لِــاا					- pa	ES (Con		
Close	e Edit	P	Iress 6	Spe	\¥	irtment Si 0)	Spond Can	Sorporate-Admin	Sales & Marketing	വ	Production	ΑI	Total Unassigned	Comments	CINDY JONES (Corporate)		
ها	File	₽ack	Adc	て)	00.\$)			Sale	R&D	Prod	0 & A	Total Unas	Com	5		S Dans

INVENTOR'S NAME: SARAT C. SANKARAN, ET AL. SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

15/16

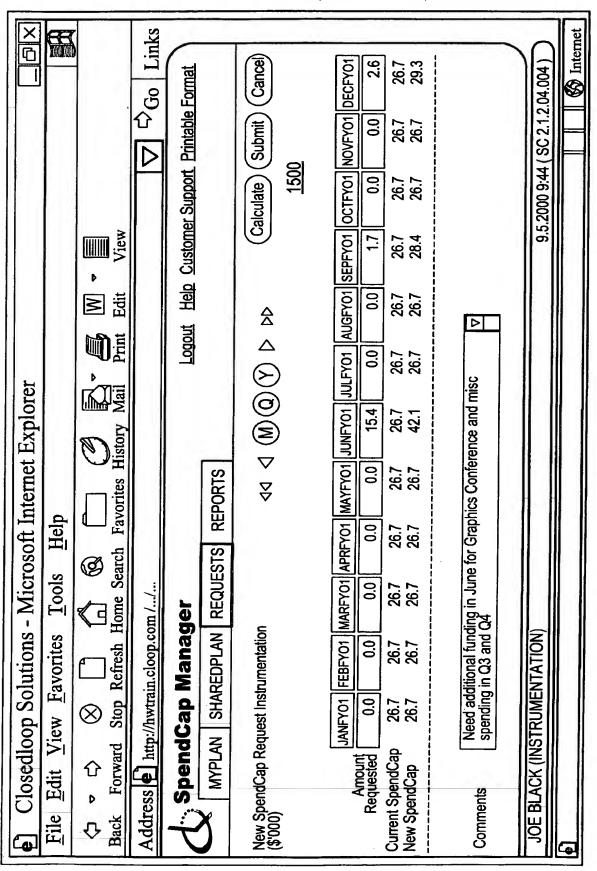


FIG. 15

INVENTOR'S NAME: SARAT C. SANKARAN, ET AL. SERIAL NO.: 09/804,851 DOCKET NO.: 1285.013US1

REPLACEMENT SHEET

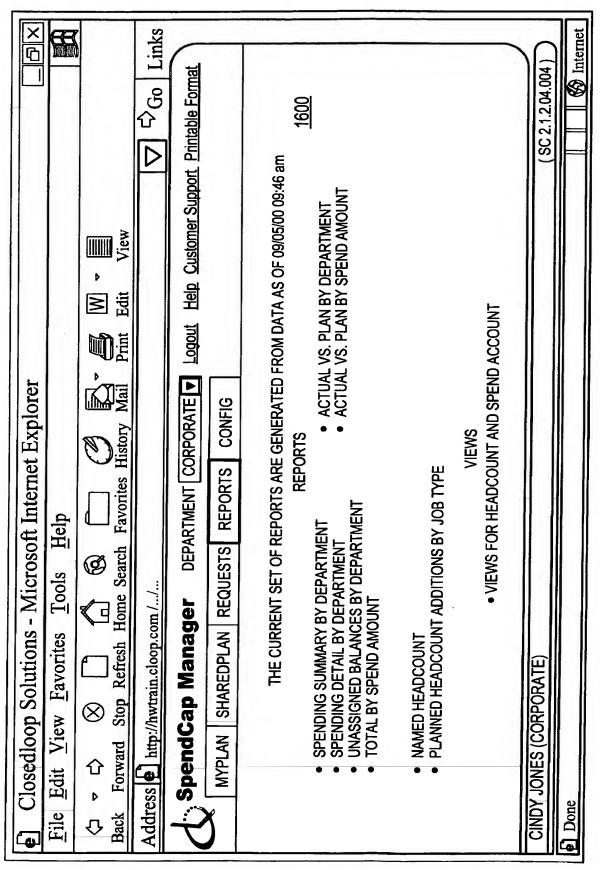


FIG. 16